



**PARKS & RECREATION
DEPARTMENT**
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TO: Members of the Parks & Recreation Board

FROM: Leslie Penland, Senior Center Supervisor

**CC: Rick Wieland, Director of Parks & Recreation
Steve Walsh, Recreation Facilities Manager**

DATE: June 7, 2010

**RE: Monthly Report on the Attendance, Membership Overview, Transportation,
Revenues and Expenditures of the Senior Center**

The Senior Center continues to grow and daily attendance is averaging 194 patrons per day. Listed below is information regarding May and yearly comparisons. Staff will be present at the meeting to answer any questions.

Recent Highlights:

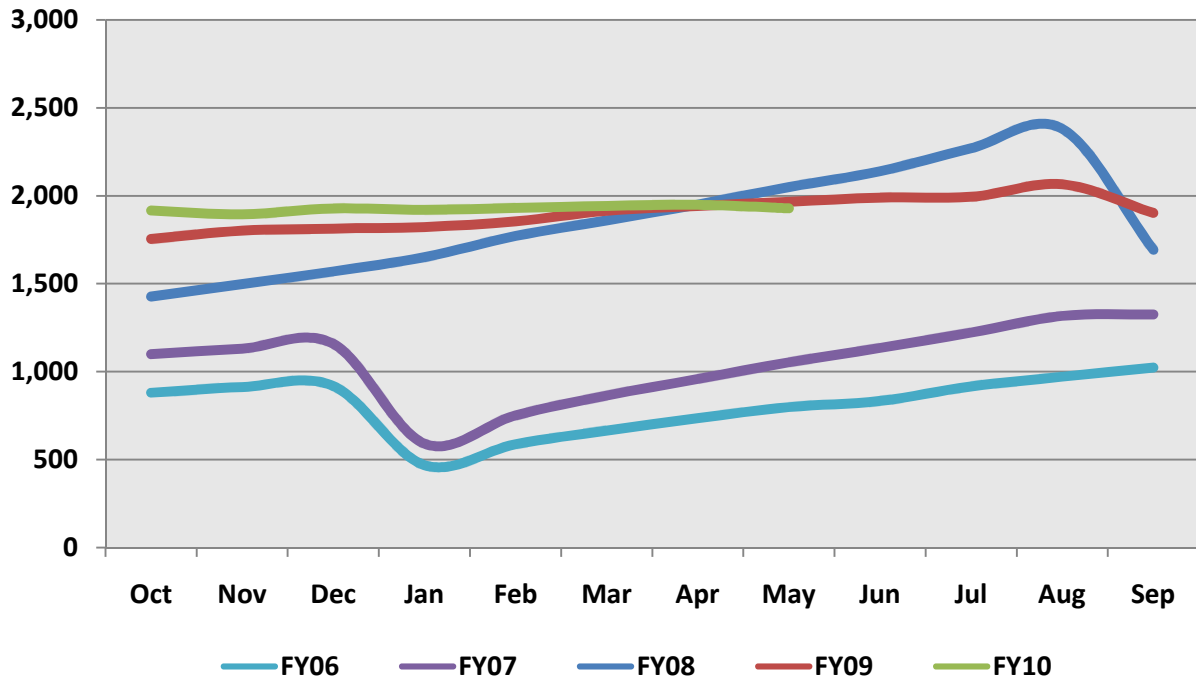
- The purchase of our new 14 passenger van and fitness equipment has been approved.
- Staff welcomed Mayra Benitez aboard as our new, part-time, Recreation Aide.
- May was an active month with 5 special events, and numerous programs, trips, and classes.

Upcoming Activities:

- The Center will honor our fathers' in the month of June with a delicious breakfast.
- The Advisory Council will host its monthly Hot Dog Fundraiser on June 23 from 11:00am to noon.

SENIOR CENTER AT FRISCO SQUARE - MAY 2010				
	THIS MONTH		THIS MONTH LAST YEAR	
MEMBERSHIP				
Total Members	1928		1,956	
Resident Members	1607	84%	1,632	84%
Non-Resident Members	234	13%	195	10%
Guest Members	87	5%	129	7%
Member Visits	4854		4,589	
Days of Operation	25		26	
Average Visits Per Day	194		177	
Friendship Café Meals	64		90	
Other Senior Vehicle Uses	1		N/A	
Transportation Patrons / Usage	51	483	N/A	465
Volunteers / Volunteer Hours Worked	97	439	N/A	479

Senior Center - Total Members



Senior Center - Monthly Attendance

